

Project # 208-0753

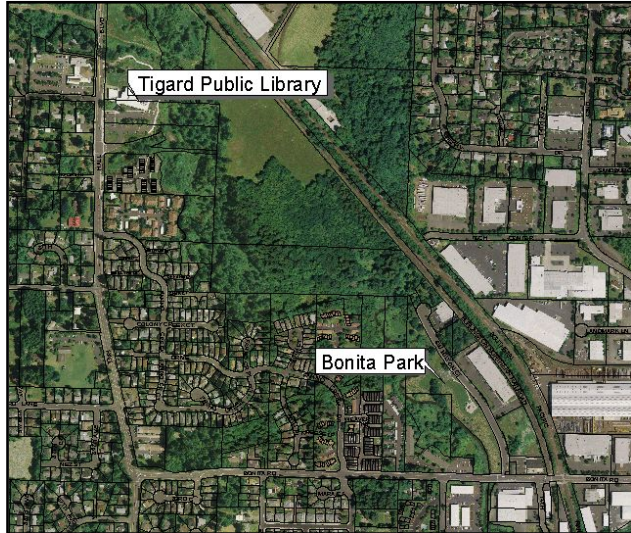
Brown Property Trail Construction

Project Description

This will be a 1500 foot segment of the Fanno Creek Trail connecting the Tigard Library to Bonita Park. It will be a 10 foot wide, concrete trail and will include one bridge to cross Fanno Creek.

Location: Tigard Library to Bonita Park

Status: Proposed FY 2008-09
Funded



Funding Sources:

Metro Greenspace Revenues	\$192,500
Park SDC	\$ 57,500
Total Funding Sources	<u>\$250,000</u>

Fiscal Years

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
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Land/Right-of-Way

Pre-Design

Design & Engineering		\$25,000			
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Construction			\$225,000		
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Total Costs		\$25,000	\$225,000		
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Project Manager: Dan Plaza, Parks

Project #211-0760

Cach Park Development

Project Description

This park, located on Sunrise Lane on Bull Mountain, will contain playgrounds, swing sets, basketball court, picnic shelter, pathways, and open play fields, restrooms, drinking fountains, and benches.

Location: Sunrise Lane

Status: Proposed FY 2011-12
Funded



Funding Sources:

Park SDC	<u>\$265,000</u>
Total Funding Sources	<u>\$265,000</u>

Fiscal Years

2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
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Land/Right-of-Way

Pre-Design

Design & Engineering	\$15,000
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Construction	\$250,000
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Total Costs	\$265,000
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Project Manager: Dan Plaza, Parks

Project # 207-0739**Canterbury Park Purchase and Development****Project Description**

The City will purchase a portion of the Tigard Water District reservoir property to develop a neighborhood park. The park development project will include a playground structure, picnic shelter, basketball court, portable restroom, picnic tables, benches, garbage cans, and soft and hard surface trails. This site is located at the intersection of 103rd Ave. and Canterbury Lane.

Location: 103rd Ave. & Canterbury Lane

Status: Proposed FY 2007-08
Funded

**Funding Sources:**

General Fund	\$ 660,000
Park SDC	<u>\$ 440,000</u>
Total Funding Sources	<u>\$1,100,000</u>

Fiscal Years

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Land/Right-of-Way	\$1,000,000				
Pre-Design	\$15,000				
Design & Engineering					
Construction	\$85,000				
Total Costs	\$1,100,000				

Project Manager: Dan Plaza, Parks

Project # 207-0823

City Entryway Monuments

Project Description

This project ties with a Council goal to establish custom entryway monument signs at key entry points into the City. A landscape architect was hired to develop detailed designs for these monuments and signs, and it is anticipated that for the next three fiscal years, two monuments will be installed per year.

Location: TBD

Status: Proposed FY 2007-08
Funded



Funding Sources:

General Fund

\$109,400

Total Funding Sources

\$109,400

Fiscal Years

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
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Land/Right-of-Way

Pre-Design

Design & Engineering

Construction	\$35,000	\$36,400	\$38,000		
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Total Costs	\$35,000	\$36,400	\$38,000		
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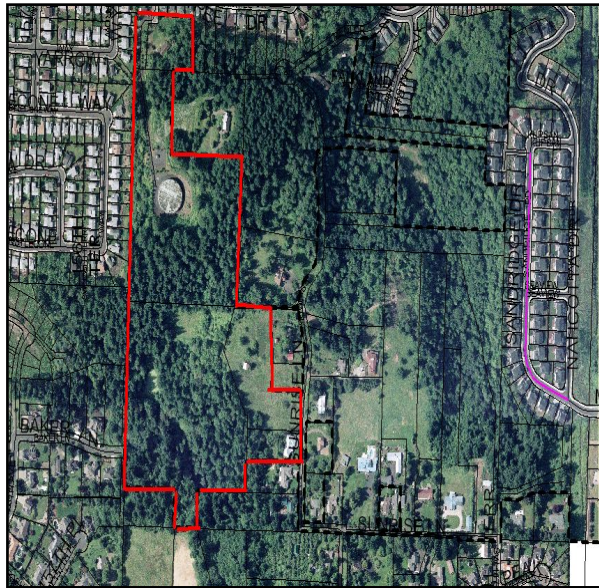
Project Manager: Dennis Koellermeier, Public Works

Project # 207-0738**Clute Property Park Development****Project Description**

This park development project will include a playground structure, picnic shelter, basketball court, portable restroom, picnic tables, benches, garbage cans, and soft and hard surface trails.

Location: Bull Mountain

Status: Proposed FY 2010-11
Funded

**Funding Sources:**

Park SDC	\$36,000
General Fund	\$54,000
Total Funding Sources	<u>\$90,000</u>

Fiscal Years

2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
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Land/Right-of-Way

Pre-Design

Design & Engineering

Construction

\$15,000

\$75,000

Total Costs

\$15,000

\$75,000

Project Manager: Dan Plaza, Parks

Project # 208-0846 Cook Park Bathroom Shelter Replacement & Rehabilitation

Project Description

Replace bathroom and rehabilitate shelter #1 at Cook Park. These facilities are approximately 15-years old and are in very poor condition. The old restrooms will be replaced and the present shelter will be rehabilitated. Both share the same building structure. This project will separate the two facilities.

Location: Cook Park

Status: Proposed FY 2008-09
Funded



Funding Sources:

General Fund	<u>\$70,000</u>
Total Funding Sources	<u>\$70,000</u>

Fiscal Years

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
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Land/Right-of-Way

Pre-Design

Design & Engineering

Construction		\$70,000			
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Total Costs		\$70,000			
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Project Manager: Dan Plaza, Parks

Project # 208-0752

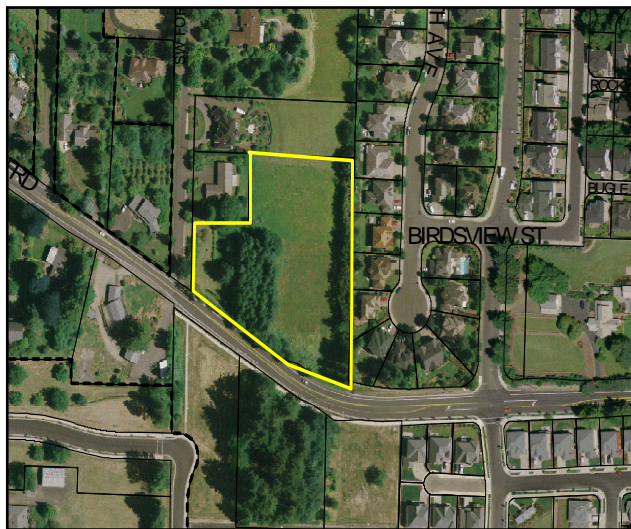
Elizabeth Price Park Development

Project Description

This park will, located on Bull Mountain Road across the street from Alberta Rider School, will contain a tot lot, climbing structure, pathways, drinking fountains, benches, and picnic tables.

Location: Bull Mountain Rd.

Status: Proposed FY 2008-09
Funded



Funding Sources:

Park SDC \$100,000

Total Funding Sources **\$100,000**

Fiscal Years

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
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Land/Right-of-Way					
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Pre-Design					
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Design & Engineering		\$10,000			
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Construction		\$90,000			
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Total Costs		\$100,000			
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Project Manager: Dan Plaza, Parks

Project # 207-0746**Fanno Creek Trail (Hall Blvd. to Fanno Creek)****Project Description**

The new trail will begin on the east side of Hall Boulevard, then southward to north of Fanno Creek and connect to the terminus of the existing trail behind the Library through a wooden bridge. The final alignment of the new trail is contingent upon the level of impacts to the sensitive lands located in the trail's vicinity. Bridge materials have been purchased by the City and installation of the new bridge awaits final determination of the trail's alignment. Funding provided for this project is for construction and design of the trail and the bridge's abutments.

Location: East of Hall Blvd. & North of Fanno Cr.

Status: Proposed FY 2007-08
Funded

**Funding Sources:**

General Fund	\$120,120
Park SDC	<u>\$ 35,880</u>
Total Funding Sources	<u>\$156,000</u>

Fiscal Years

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
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Land/Right-of-Way

Pre-Design

Design & Engineering

Construction	\$156,000
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Total Costs	\$156,000
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Project Manager: Vannie Nguyen, Capital Construction & Transportation

Project # 207-0844**Jack Park Extension****Project Description**

Purchase and develop approximately 2-acres on Walnut Street adjacent to Jack Park. This project is in conjunction with the new TVF&R fire station. This park will continue to serve the residents living in the vicinity of Jack Park. The development to occur on the 2-acre site consists of: turf areas, parking, playground structure, trail, and a bridge to cross the creek.

Location: Near 12420 SW 127th Ave.

Status: Proposed FY 2007-08
Funded

**Funding Sources:**

Park SDC	\$275,700
Metro Greenspaces Revenue	\$207,000
General Fund	<u>\$117,300</u>
Total Funding Sources	<u>\$600,000</u>

Fiscal Years

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Land/Right-of-Way	\$345,000				
Pre-Design					
Design & Engineering	\$25,500				
Construction	\$229,500				
Total Costs	\$600,000				

Project Manager: Dan Plaza, Parks

Project # 207-0751**Land Acquisition****Project Description**

This program is designed to purchase open space property and "active" park property.

Location: TBD

Status: Proposed FY 2007-08
Funded

**Funding Sources:**

Metro Greenspace Revenues

\$1,070,717

Park SDC

\$ 713,794

Total Funding Sources

\$ 1,784,511

Fiscal Years

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Land/Right-of-Way	\$329,000	\$674,000	\$781,511		
Pre-Design					
Design & Engineering					
Construction					
Total Costs	\$329,000	\$674,000	\$781,511		

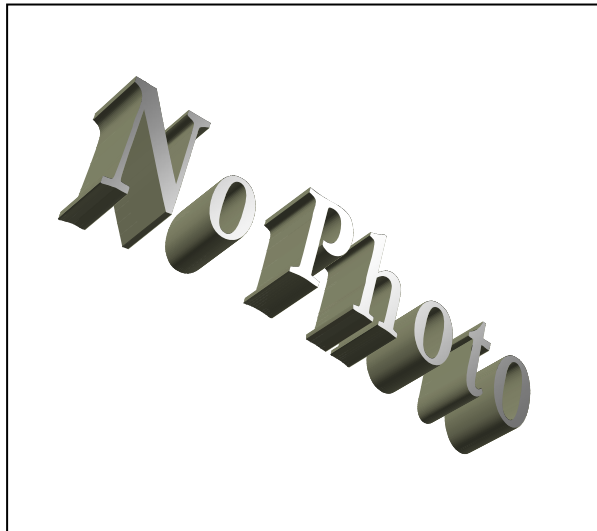
Project Manager: Dan Plaza, Parks

Project #207-0874**Park System Master Plan Update****Project Description**

The current Park System Master Plan was approved in 1999. Although only 8-years have passed since it was approved, it is staff's belief that an update at this time is in the City's best interest because it will coincide with the City's Comprehensive Plan process currently underway. The plan will address land acquisition and park development projects for the next ten years.

Location: n/a

Status: Proposed FY 2007-08
Funded

**Funding Sources:**

Park SDC	<u>\$50,000</u>
Total Funding Sources	<u>\$50,000</u>

Fiscal Years

2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
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Land/Right-of-Way

Pre-Design

Design & Engineering	\$50,000
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Construction

Total Costs	\$50,000
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Project Manager: Dan Plaza, Parks

Project # 207-0853

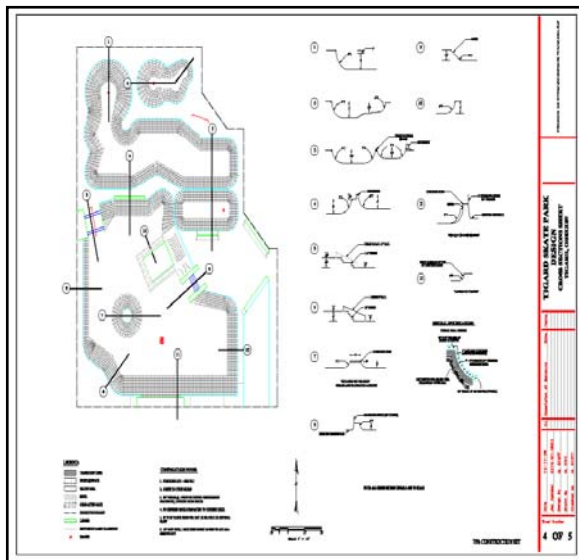
Skate Park Development & Construction

Project Description

This project constructs a 15,000 square foot, in-ground skate park in the area of the City Hall parking lot approved by City Council. Primary funding for this project will come from private donations, grants, and system development charges. Private donations are expected to raise approximately \$105,000. Grants are expected to account for \$150,000 and the balance will come from the Parks SDC fund. All these funding sources will be consolidated and transferred into the Park Capital Fund.

Location: Burnham St. & Hall Blvd.

Status: Proposes FY 2007-08
Funded



Funding Sources:

Park SDC	\$418,000
Oregon Recreation Parks Department Grant	\$150,000
Donations	\$ 65,000
Total Funding Sources	<u>\$633,000</u>

Fiscal Years

2007-2008 2008-2009 2009-2010 2010-2011 2011-2012

Land/Right-of-Way

Pre-Design

Design & Engineering

Construction \$633,000

Total Costs \$633,000

Project Manager: Dan Plaza, Parks

Project # 207-0747**Washington Square Regional Center Trail****Project Description**

This project provides funding for right-of-way acquisition and construction of a trail on the south side of Ash Creek between 95th Avenue and Hall Boulevard. The trail will be approximately 3,000 feet long by 10 feet wide and will be a multi-use bicycle and pedestrian path.

The project is funded through Washington County's MSTIP 3 Bike/Ped funds in the amount of \$250,671, and through the Metropolitan Transportation Improvement Program (MTIP) in the amount of \$179,349. The County's MSTIP 3 funding (\$250,671) will be used for design and right-of-way acquisition and the MTIP funds (\$179,349) will be used to construct the project. The total project budget from both sources is \$430,020. In FY 2006-07, \$40,000 is utilized for environmental assessment and preliminary design. Wetland permitting, final design and right-of-way acquisition are scheduled to be completed in FY 2007-08. Construction is anticipated to begin in June 2008 and completed in September 2008.

Location: Between 95th Ave. & Hall Blvd.

Status: Proposed FY 2007-08
Funded

**Funding Sources:**

MTIP Grant	\$179,349
MSTIP 3 Bike/Peds Funds	<u>\$210,671</u>
Total Funding Sources	<u>\$390,020</u>

Fiscal Years

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Land/Right-of-Way	\$160,671				
Pre-Design					
Design & Engineering	\$50,000				
Construction	\$89,349	\$90,000			
Total Costs	\$300,020	\$90,000			

Project Manager: Vannie Nguyen, Capital Construction & Transportation